



SHANXI ANTAI GROUP CO., LTD.

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	94,111,964.61	135,992,513.08	-30.80
	111,195,557.56	86,778,945.74	28.14
	485,029,465.61	704,261,273.35	-31.13



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	16,098.39		2,458.19	/
	1,580.29	/	877.90	/
191,703.47				
	656,771.01		439,511.83	
217,259.18	142.90		134.02	8.88
	29,102.58		4,596.05	/
	3,279.34	/	1,316.71	/
188,156.60				
			59.01%	
				19.92%
			,	
	8.63%		6.44%	
3.39%	1.58%		1.03%	

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						%	%	%
		218.20						



		4,627,391,782.60	92.80	2,641,253,915.80	89.80	75.20
		59,129,612.22	1.19	52,899,223.55	1.80	11.78
		70,408,680.59	1.41	43,085,678.23	1.46	63.42
		69,140,486.12	1.39	64,965,187.76	2.21	6.43
		29,145,564.35	0.58	17,540,579.88	0.60	66.16
		131,005,749.39	2.63	121,458,259.88	4.13	7.86
		4,986,221,875.27	100.00	2,941,202,845.10	100.00	69.53
		6,142,758,129.80	96.37	4,070,751,825.42	95.00	50.90
		66,082,429.23	1.04	66,974,196.42	1.56	-1.33
		22,875,309.07	0.36	20,485,030.41	0.48	11.67
		71,724,633.41	1.13	72,536,299.13	1.69	-1.12
		6,249,814.30	0.10	5,305,436.76	0.12	17.80
		64,299,551.66	1.01	48,915,420.25	1.14	31.45
		6,373,989,867.47	100.00	4,284,968,208.39	100.00	48.75

69.53%

48.75%

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1		1,902,919,939.89	14.65
2		1,527,849,807.17	11.76
3		784,524,072.95	6.04
4		655,003,613.84	5.04
5		653,451,462.52	5.03

552,374.89

42.52%

343,076.97

26.41%

1		6,458,945,492.06	54.07
2		380,187,137.75	3.18
3		340,062,557.95	2.85
4		335,318,949.64	2.81
5		307,083,600.44	2.57





		%		%	%	
	32,640,043.17	0.62	788,325,261.08	14.16	-95.86	
	207,378,739.84	3.93	76,303,765.20	1.37	171.78	
	304,530.00	0.01	10,137,830.00	0.18	-97.00	
	404,333,435.45	7.67	298,270,576.35	5.36	35.56	
	63,855,960.72	1.21	28,783,885.51	0.52	121.85	
	221,693,793.42	4.20	21,120,869.78	0.38	949.64	150t/h
	32,739,680.69	0.62	6,741,589.99	0.12	385.64	
	91,590,000.00	1.74	47,500,000.00	0.85	92.82	
			560,000,000.00	10.06	-100.00	
	82,938,503.97	1.57	154,883,131.05	2.78	-46.45	
	77,682,286.21	1.47	148,058,414.29	2.66	-47.53	
	396,784,373.67	7.52	163,233,002.79	2.93	143.08	
			206,626,620.42	3.71	-100.00	
	29,482,409.07	0.56	20,800,122.74	0.37	41.74	
	50,283,919.97	0.95	26,194,304.76	0.47	91.97	500
	34,362,380.76	0.65	51,543,571.15	0.93	-33.33	
	1,914,978.88	0.04	5,062,462.57	0.09	-62.17	



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			33,080	151,636.45	70,606.51	591,977.93	9,354.34
		H	50,000	194,716.02	158,857.55	673,742.08	11,949.61
			10,000	14,360.02	9,530.57	23,419.59	1,057.35
			5,000	17,359.26	4,722.98	15,247.14	-9.35
			5,000	49,185.27	5,051.12	10,621.11	13.64



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2	2021.08.27		o
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2021	12	31	527,432.36	
29,384.77			132,376.90	41,826.16
		61,365.63		7,564.63
3,264.00		75,568.52	(	)
20,737.87			13,107.50	
		40,433.34		10,606.29
		)	6,385.60	3,507.21
			395,055.46	
12,441.39			737.77	
				252,438.18
		40,600.69		
			22,169.38	20,057.29
15,458.19			395.74	3,273.97
		2,599.81		

2021	12	31	245,801.62	
56,364.94			154,843.90	43,118.77
		56,000.00		8293.85



7194.46					7,037.61
	23,355.14				
				90,957.72	
13,246.17				4,358	
	4,151.25			6,295.99	
2,408.96		500			
			1,718.12		
2021	12	31			281,323.27
			26,948.46		
307.47			31.72		
2021	12	31		46.60%	7.67
2021			218.20		4.14%
144.38			9.53%	218.37	
4.45%		142.90		6.63%	
2021			1,298,993.75		420,006.18
	47.78%			28,338.05	
	4,949.33				
27,606.18			5,524.10		



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2021	12	31		35,965.75
			35,218.52	48,502.95
			21,923.18	
			-17,711.24	36,224.63
5,174.35			20,916.46	“
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-0.30			0.61	

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283,380,538.70

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-26,722,498.59

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-482,714,087.85

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			2022		2021	
				(%)		(%)
			462,400.00	45.00	285,969.48	53.27
			64,660.00	99.80	35,959.65	99.75
			16,250.00	100.00	6,108.11	100.00
			26,400.00	100.00	16,801.29	100.00
			7,000.00	100.00	4,194.43	100.00
			6,000.00	100.00	4,286.39	100.00
			582,710.00	/	353,319.35	/
			702,000.00	100.00	634,886.35	100.00
			33,150.00	100.00	11,468.41	100.00
			7,540.00	100.00	2,585.34	100.00
			1,080.00	100.00	763.75	100.00
			743,770.00	/	649,703.85	/





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			2021	
				2022
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			“	”
	1927	1986	2010	
	BDO			
		H		
PCA0B				
	2021	252	2276	
9697			707	
	2020	41.06		34.31
	13.57			
	587			7.19
		4		
2				
	2021		1.29	
	12.5			





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1996.8~2000.10		
2000.11~2013.7		
2013.9~		

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	2021	2022	%
	100.00	130.00	30.00
	40.00	50.00	25.00
	140.00	180.00	28.57

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35.94

2020

3.42

2020

154.72%

127.76%

2022 1

2.14

2022

2.29

31.51

2020

7.85

2021

112.02%



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20.83

20.83

		3.05	2022-08-12	3.05
		1.43	2022-10-20	1.43
		2.14	2022-11-18	2.14
		0.78	2023-04-29	0.78
		8.70	2022-06-24 2023-12-06	8.70
		1.00	2022-08-20	1.00
		3.00	2022-08-20	3.00
		0.73	2022-12-26	0.73
		20.83		20.83

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200,000

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116.46

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155.07

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100%

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2011	5			2011	6	2016	5	
			2016	6	30			
2		1964						
							2002	2016
6				2016	6	30	2019	5 31
			2019	6	1			2020 10
3		1974						
				2000	8			
				2011	5	2016	4	
		2016	5	2019	4			
2019	6	1						



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